

Continued Budget Meeting – June 11, 2024

The Graham County Board of Commissioners met Tuesday, June 11, 2024, at 4:00 p.m. for a continued budget meeting in the Graham County Community Building located at 196 Knight Street Robbinsville, NC. All board was present. Also, present Interim County Manager/Clerk to the Board Kim Crisp, Finance Director Stacy Carpenter and LGC Advisor Becky Garland.

1. Chairman Nelms called the meeting to order.
2. Chairman Nelms asks for budget discussion. Chairman Nelms stated that he invited Becky Garland, LGC Advisor/Ex-Finance Director for Graham County to come and look at the budget with the board. Chairman Nelms stated that she may see things in the budget that we may miss. Manager Crisp stated that she and Director Carpenter had cut or took out capital outlays, cleaned up salary line items and adjusted the FICA and Retirement. Director Carpenter stated that she did re-run the template with the changes made to salaries, putting them back as they are now and gave the board a new workbook to review. Director Carpenter stated that the spreadsheet ties the revenues to the expenditures. Director Carpenter stated that concerning overtime hours for departments such as DSS she went with the five-year trend.
3. The board asks questions on the template. Ms. Garland stated that the board needed to adjust the sales tax with a 2% growth, so this revenue needed to be lowered. Ms. Garland asks for the DSS worksheet that is done with the state template. Manager Crisp called Interim DSS Director Anderson, and she was told it had not been done. Ms. Garland asks that this be done, the board directed that Manager Crisp request this template. Ms. Garland gave some other suggestions regarding revenues.
4. The board wanted us to speak with Macon County regarding the Humane Society. Ms. Garland stated that she has an old file for Humane Society.
5. The board agreed to continue this meeting to Wednesday, June 12, 2024, at 3:00 p.m. Commissioner Orr made the motion to continue the meeting as stated. Commissioner Williams seconded this motion. Vote unanimous.

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Jacob Nelms, Chairman, Graham County Commissioner

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Natasha Williams, Vice-Chair, Graham County Commissioner

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Lynn Cody, Member, Graham County Commissioner

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Connie Orr, Member, Graham County Commissioner

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Keith Eller Member, Graham County Commissioner

ATTEST:

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Kim Crisp, Clerk to the Board